

Schools Forum

Wednesday, 6th March, 2013
at 4.15 pm

PLEASE NOTE TIME OF MEETING

**THE CEDAR SCHOOL, REDBRIDGE LANE,
SOUTHAMPTON, SO16 OXN**

This meeting is open to the public

LEAD OFFICER

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FORUM ADMINISTRATOR

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AGENDA

Agendas and papers are now available via the City Council's website

1 APOLOGIES AND CHANGES IN MEMBERSHIP (IF ANY)

2 MINUTES OF PREVIOUS MEETING

Minutes of the meeting held on 23rd January 2013, attached.

3 DECLARATIONS OF INTEREST

In accordance with the Localism Act 2011, and the Council's Code of Conduct, Members to disclose any personal or pecuniary interests in any matter included on the agenda for this meeting.

NOTE: Members are reminded that, where applicable, they must complete the appropriate form recording details of any such interests and hand it to the Democratic Support Officer.

4 ALTERNATIVE LEARNING PROVISION

Report of the Principal Accountant, for Schools for the Forum to note the proposed provision and pricing for Alternative Learning Provision, attached.

5 PUPILS WITH STATEMENTS

Report of the Finance Manager for Children's Services and Learning, outlining proposals for allocations to schools from the Pupils with Statements budget in the High Needs Block for 2013/14 and requesting that the Forum recommend a preferred option, attached.

The appendix will be sent under separate cover.

6 PROVISIONAL UNDERSPEND OF DEDICATED SCHOOLS GRANT 2012/

Report of the Financial Manager for Children's Services and Learning, outlining the forecast level of Dedicated Schools Grant (DSG) that will remain unspent at the end of the 2012/13 financial year and requesting the Forum's view on the recommended proposals, attached.

7 FINANCIAL BENCHMARKING INFORMATION 2012/13

Report of the Finance Manager, Children's Services and Learning, for the Forum to note the financial benchmarking information issued by the DfE, based on the 2012/13 Section 251 Budget statement returns made by each authority, attached.

WEDNESDAY 27TH FEBRUARY 2013

HEAD OF LEGAL, HR AND DEMOCRATIC
SERVICES